

Jefferson C-123 School District

Facilities Plan: 2026-2036



Developing Lifelong Learner and Productive Citizens.

Table of Contents:

Beliefs	3
Mission	3
Vision	3
Facility Overview	4
Short Range Goals (1-3 Years)	5
Mid Range Goals (4-6 Years)	6
Long Range Goals (7+ Years)	7
Yearly Maintenance	8

OUR BELIEFS:

The Jefferson C-123 School District believes:

- every student matters.
- staff members should recognize and meet the needs of all students;
- staff should inspire all students to be innovative thinkers who reach their full potential.
- students and staff should exhibit a strong work ethic, sense of responsibility, and respectfulness;
- education thrives in a cooperative environment between home, school, and community;
- the foundation of an educational program is preparing students to be successful in a rapidly changing world;

OUR MISSION

The Mission of the Jefferson C-123 School District is to develop lifelong learners and productive citizens.

OUR VISION

Jefferson C-123 will become a model district that empowers curiosity, nurtures well-being, leads with integrity, and encourages every student to shape a better future.

Facilities Overview

1953 - Jefferson High School Building Constructed
1956 - Old Gym Constructed
1974 - Ag Shop Construction
1989 - Elementary Building Constructed
2003 - Green House Construction
2010 - New HVAC on Elementary Side
2012 - New Roof on Elementary Building
2012 - New Boiler in JH/HS Building
2014 - Breezeway to the shop
2018-2021 - New LED lighting in hallways
2017 - New Gym Construction
2017 - Asphalt in the front parking lot
2018 - New weightroom construction
2021 - Epoxy Flooring Bathrooms
2021 - New LED lighting in the old gym
2021 - New outfield fence on Softball Outfield
2021 - New lights on Softball Outfield
2022 - Epoxy flooring in bathrooms
2023 - Epoxy flooring in Multi Purpose Room, Art Room, and Science Room
2023 - Security Camera Update
2024 - New paint on the pophouse
2024 - Window Safety Film
2025 - Repaint Elementary Hallway
2025 - New furnaces in old gym (Boiler Removed)
2025 - New wall mats in old gym
2025 - New Paint old gym
2025 - New Roof - High School
2026 - Epoxy Flooring - hallways in both buildings

Short Range Goals (1-3 Years)

Project	Person Responsible	Cost*	Funding Source	Projected Completion Date	Date Completed
Epoxy Flooring in Hallways	Administration Maintenance Vendor	\$45,000	Local	Summer 2026	
Update Drainage Around Ag Building	Administration Maintenance Vendor	\$10,000	Local	Summer 2026	
Water Filling Station in Cafeteria	Administration Maintenance Vendor	\$2,000	Local	Summer 2026	
Epoxy Flooring Elementary	Administration Maintenance Vendor	\$50,000	Local	Summer 2027	
Softball Field Updates (Phase 1: Backstop, Concrete, Batting cages, Bullpen, pophouse, Storage shed)	Administration Maintenance Vendor	\$300,000	Local Grant	Summer 2027 (As funds become available)	
Parking Lot Updates: Fix asphalt	Administration Maintenance Vendor	\$50,000	Local	Summer 2027	
Update Exterior Doors in Ag Shop and breezeway	Administration Maintenance Vendor	\$5,000	Local	Summer 2027	
Fix Drainage in Ag Shop Breezeway	Administration Maintenance Vendor	\$15,000	Local	Summer 2027	
Kitchen Oven	Administration Food Service Maintenance Vendor	\$2,500	Local Grant	Summer 2027	
Epoxy Flooring JH/HS	Administration Maintenance Vendor	\$50,000	Local	Summer 2028	

* All Cost figures are estimates and may vary.

Mid- Range Goals (4-6 Years)

Project	Person Responsible	Cost	Funding Source	Projected Completion Date	Date Completed
Bus Barn	Administration Transportation Vendor	\$500,000	Local	As funds become available	
HVAC Replacement JH/HS Building	Administration Maintenance Vendor	\$150,000	Local	Summer 2029	
Softball Field Phase 2: (2nd Field, additional bathrooms, parking lot)	Administration Maintenance Athletic Director Vendor	\$500,000	Local Grant	As funds become available	
Parking Lot Updates (Extend hard surface to back staff parking to the shop)	Administration Maintenance Vendor	\$100,000	Local	As funds become available	
Fire Alarm and Bell System	Administration Maintenance Vendor		Local Grant	As funds become available	
Update all Lighting to LED	Administration Maintenance Vendor	\$25,000	Local	Summer 2030	
Update All Carpet Flooring	Administration Maintenance Vendor		Local	Summer 2030	

* All Cost figures are estimates and may vary.

Long Range Goals (7+ Years)

Project	Person Responsible	Cost	Funding Source	Projected Completion Date	Date Completed
Athletic Complex Phase 3: (New LED Lighting, walking track, field event area)	Administration Maintenance Athletic Director Vendor	\$300,000	Local Grant	As funds become available	
HVAC Replacement Elementary Building	Administration Maintenance Vendor	\$150,000	Local	Summer 2032	
Kitchen Freezer Update	Administration Maintenance Vendor	\$25,000	Local Grant	Summer 2032	
Replace Old Gym Flooring	Administration Maintenance Vendor	\$100,000	Local	Summer 2033	
Locker Room Updates	Administration Maintenance Vendor	\$30,000	Local	Summer 2033	
Bleacher sand and refinish in the old gym	Administration Maintenance Vendor		Local	As funds become available	
Front Entrance: Secure door, ticket area, restrooms	Administration Maintenance Vendor		Local	As funds become available	

* All Cost figures are estimates and may vary.

Regular Maintenance (Yearly Costs)

Project	Person Responsible	Cost	Funding Source	Projected Completion Date	Date Completed
Fire Extinguishers and Alarms	Maintenance Vendor	\$1,200	Local	Annually	
Gym Floor Refinish	Maintenance Vendor	\$5,000 (both floors)	Local	Annually	
HVAC Maintenance	Maintenance Vendor	\$10,000 (varies)	Local	Annually	
Bleacher Inspection	Maintenance	\$500	Local	Annually	
Grease Trap	Vendor	\$800	Local	Annually	

* All Cost figures are estimates and may vary.